

Annual Plan FY23-24							
Thematic Area	Project Name	Implementing Partner (IP)	Project Status	SDG Goals	Locations	Budget Allocated FY23-24	Expenditure (June'30,23)
CSR Obligation: FY23-24 :	21,73,48,587						
Environmental sustainability through						₹ 9,30,00,000	
Environmental sustainability through conservation of natural resources & Sustainable Farming Practices	Reducing pesticide exposure & developing agri entrepreneur through Application Support Services under various Crop cultivation (Coverage 5,00,000 acres)	TBD	Ongoing Project	4,6,8,10,13,17	To be Finalised	₹ 4,35,00,000	
Environmental sustainability through conservation of natural resources &	Sustainable production of cotton using eco-friendly technologies	SABC /Any other agency,TBD	Ongoing Project	4,6,8,10,13,19	To be Finalised	₹ 1,00,00,000	
Environmental sustainability through conservation of natural resources &	Promoting Sustainable Farming Practices for Millet & Cotton Farmers	KVK, Gurgaon	New project	4,6,8,10,13,20	Haryana(Tentative)	₹ 3,25,00,000.00	₹ 13,64,990.00
Environmental sustainability through conservation of natural resources &	DSR Project	NA	Ongoing Project	4,6,8,10,13,21	To be Finalised	₹ 70,00,000	
Education, Skill Development and						₹ 3,63,12,500	
Education, Skill Development and Livelihood Enhancement Programme	Employability cum Skill Training Centre at Jambusar	RURAL SHORES FOUNDATION	Ongoing Project	4,8	Bharuch , Gujarat	₹ 75,22,500	8,42,520.00
Education, Skill Development and Livelihood Enhancement Programme	Prime Minister's Fellowship Scheme for Doctoral Research on Agricultural Chemistry	Confederation of Indian Industry & IARI /PI	Ongoing Project	4,8	New Delhi	₹ 11,65,000	
Education, Skill Development and Livelihood Enhancement Programme	Improvement in School Education for 81 villages in 125 schools of Jambusar	PRATHAM	Ongoing Project	4,8	Bharuch , Gujarat	₹ 63,00,000	
Education, Skill Development and Livelihood Enhancement Programme	Imparting quality education and vocational training for rehabilitation of differently abled children through	SEDA/VIKLANG KALYAN SAMITI	Ongoing Project	4,8	UDAIPUR, RAJASTHAN	₹ 30,00,000	
Education, Skill Development and Livelihood Enhancement Programme	Project Digital Shala	Dream Muskaan Foundation	Ongoing Project	4,8	Morena & Sheopura ,MP	₹ 1,20,00,000.00	
Education, Skill Development and Livelihood Enhancement Programme	Distribution for Notebooks in 26 schools at Plant locations in Jambusar & Panoli among 6100 children	PI Foundation	Ongoing Project	4,8	Bharuch, Gujarat	₹ 7,50,000	
Education, Skill Development and Livelihood Enhancement Programme	Adoption of Primary Schools at Plant Locations	PI Foundation	Ongoing Project	4,8	Bharuch, Gujarat	₹ 15,00,000	
Education, Skill Development and Livelihood Enhancement Programme	Vocational Training Program on Chemical Plant Operators and QA & QC at DDU, Nadiad	(School Management committee & Dept of	Ongoing Project	4,8	Bharuch & Ankleshwar , Gujarat	₹ 40,50,000.00	17,00,000.00
Education, Skill Development and Livelihood Enhancement Programme	Orientation of Community on Govt Schemes (Health, Education, Safety & Emergency Preparedness	PI Foundation	Ongoing Project	4,8	Bharuch, Gujarat	₹ 25,000	
Health, Hygiene and Sanitation						₹ 6,29,16,430	
Health, Hygiene and Sanitation	Preventive Health Care- "Aarogya Sanjivani" - Mobile Medical Unit (MMU) facility	GVK EMRI	Ongoing Project	3,6	JAMBUSAR,GUJARAT	₹ 1,08,95,000	25,98,750.00
Health, Hygiene and Sanitation	Upkeep & Maintanace of School Toilets constucted under Swachh Bharat Abhiyan Programme (in 12	Self along with respective School	Ongoing Project	3,6	JAMBUSAR,GUJARAT	₹ 3,50,000	
Health, Hygiene and Sanitation	Feeding Hunger	Roti Bank Foundation	New project	3,6	MAHRASHTRA	₹ 21,00,000.00	21,00,000.00
Health, Hygiene and Sanitation	Eye Vision Care	Lions Club Hamdard Faridabad	New project	3,6	Haryana & NCR	₹ 3,68,480.00	3,68,480.00

PI Internal

Health, Hygiene and Sanitation	Supporting Integrated Drinking Water Project at Plant Locations - Jambusar (In the Villages under Swajal	Govt. of Gujarat & PI Foundation	Ongoing Project	3,6	Bharuch, Gujarat	₹ 1,15,00,000	
Health, Hygiene and Sanitation	Establishment / Revival of Kumarpal Gandhi Blood Bank with Component Facility	PI Foundation & Kumarpal Gandhi Blood	Ongoing Project	3,6	Bharuch, Gujarat	₹ 5,00,000	
Health, Hygiene and Sanitation	Support to Singhal Foundation Bhabha Das Foundation & Aishwarya Trust	Singhal Foundation Bhabha Das Foundation	Ongoing Project	3,6	Rajasthan, Assam , Chennai, Tamil Nadu	₹ 1,50,00,000	
Health, Hygiene and Sanitation	Projects Post Need Based Assessment (Hospital / School)	To be Finalised	New project	3,6	---	₹ 2,08,02,950	
Health, Hygiene and Sanitation	Annual Maintenance of 5 Oxygent Plants	Airro Engineering Co. /PI Foundation	Ongoing Project	3,6	Rajasthan , Gujarat, New Delhi	₹ 14,00,000	
Women Empowerment						₹ 92,31,258	
Women Empowerment	ASMITA-Empowerment of Women through access to credit & Skill Development & accessing dairy facilities &	AATAPI FOUNDATION	Ongoing Project	5,1	Bharuch , Gujarat	₹ 20,00,000	
Women Empowerment	IAIDVC, Support to Women Small Farm Holders & Workers under Dairy Value Chain- Women	Care India	Ongoing Project	5,1	Bharuch , Gujarat	₹ 72,31,258	
Rural Development						₹ 1,91,00,000	
Rural Development	Development of Rural Roads	PI Foundation through Shangrila Construction	Ongoing Project	11	Bharuch, Gujarat	₹ 6,00,000	
Rural Development	Support to surrounding villages around Plant Location through CSR project-Need Based	PI Foundation	Ongoing Project	11	Bharuch, Gujarat	₹ 25,00,000	
Rural Development	Strategic direction & Future Road Map of PI CSR	Agency to be finalised	New project	11	TBD	₹ 1,00,00,000	To be Finalised
Miscellaneous	Training & Capacity building of CSR team and	NA	NA	NA	NA	₹ 60,00,000	NA
TOTAL						₹ 22,05,60,188	