

























Approval sought for FY23/pending  
 Already approved for FY22/FY23  
 Project Completed/ongoing  
 New Project; Seeking in-principle approval.  
 Project on pause: as per the instructions from VC sir

## PI CSR Annual Action Plan FY 22- 23 (Details of approved projects and approval sought for FY 22-23)

S No.	Programmes Under Schedule VII of Companies Act 2014	Projects	SDG Alignment	Partner / University	Project Location	Approval Status	Current Status	MOU Period	Payment status for FY 21	Key Deliverables	Achievements FY21-22	FY 21-22	Spent FY 21-22	FY 22-23*	Remarks	
1	Environmental sustainability through conservation of natural resources & Sustainable Farming Practices											₹ 3,24,94,000	₹ 2,63,65,750	₹ 5,85,00,000		
1.1	Item IV	Water Conservation through Accelerating the Adoption of Direct Seeding of Rice (DSR) Technology in Jammu, Punjab, Haryana, Bihar, Karnataka, AP and Telangana		Roots Foundation/New Agency suggested by Agri Team	Punjab, Haryana, West Bengal, Chattisgarh and AP	Approved	Ongoing (every year)	2020-2022	All payments released for FY 21	1. Benefit over 40,000 new farmers through DSR (no of farmers covered cumulatively) 2. Conduct 900 trainings and awareness sessions to farmers for imparting improved package of practices (POPs) including DSR 3. Perform direct demonstrations of POPs in 500 plots (DSR acreages in cumulative figures) 4. Impart trainings on water conservation techniques and farm mechanization (Amount of water saved using DSR in trillion litres)	1) 40,323 farmers covered through DSR programme in FY'21-22 2) 912 field days training and 1308 farmer meeting conducted 3) Direct DSR demonstrations performed in 590 plots across Haryana, Punjab, West Bengal, Chhatisgarh, AP and Telangana, Karnataka 4) Around 1.8 trillion litres water saved in our project location	₹ 1,70,94,000	₹ 1,70,94,000		Activity dropped by Agri Team	
1.2		Reducing pesticide exposure & developing agri entrepreneur through Application Support Services under Wheat cultivation (Coverage 5,00,000 acres)		Agency suggested by Agri Team	Punjab & Haryana	Approval Sought		2022-23						₹ 2,20,00,000		New Activity proposed by Agri Team. Approval is sought for FY'23
1.3		Sustainable agriculture and Farmers empowerment programme (need based university)		PAU Punjab	Ludhiana, Punjab	Approved	Completed	2017-2019	All payments released till FY 20				₹ 9,00,000		₹ 10,00,000	Project pending, New MOU to be done as per the requirement from Universities
1.4		DSR: An Alternative method of paddy cultivation and way to mitigate the climate change		UAS, Raichur	Karnataka	Approved	Completed	2020-2021	All payments released for FY 21							All payments are released. Project ongoing for FY21 and FY'22/Final report awaited.
1.5		Sustainable production of cotton using eco-friendly technologies		SABC/Roots	Maharashtra, Gujarat, AP, Telangana and Karnataka	Approved	Ongoing	2021-2023	All payments released for FY 21-22	1. Perform direct demonstrations of ecofriendly technology in 14 plots of 62.5 acres each 2. Facilitate increase in the yield and decreases in pest infestation 3. Cover number of farmers across Gujarat, AP, Telangana, Maharashtra	1. Performed direct demonstrations of ecofriendly technology in 16 plots of 62.5 acres each 2. Facilitated increase in the yield and decreases in pest infestation 3. Coverd 10000 farmers across Gujarat, AP, Telangana, Karnataka and Maharashtra	₹ 1,20,00,000	₹ 85,48,750	₹ 1,50,00,000	Project ongoing for FY22 and FY'23/Implementing agencies need to be analysed for FY'23 (discussions going on with agri team)	
1.6	Safe disposal of plastic through Container Management Programme		Recykal India	Maharashtra, AP, Telangana	Approved	Ongoing	2022-2023	1st installment to be released	1. Training and awareness for farmers across Nashik and Guntur district for pilot study 2. Digital system for enabling waste collection through distributors 3. Ensure considerable plastic collection from the locations	Programme has been kickstarted in January 2022	₹ 25,00,000	₹ 7,23,000	₹ 15,00,000	Pilot Project ongoing for FY22 and FY'23		
1.7	Support to establish Agriculture Demonstration Project through Organic Farming Practices		District Collectorate, Bharuch/ PI Foundation	Bharuch	Approval Sought	Not started	2022-23						₹ 10,00,000			
1.8	Project on solid waste management		District Collectorate, Bharuch/ Bharuch Citizen Council/Jambusar Nagar palika	Bharuch/Jambusar, Gujarat	Approval Sought	Not started	2022-2023							₹ 50,00,000	Approval is sought for FY'23	
1.9	Development of Green Belt & Plantation in surroundings of Jambusar & Panoli			All India basis										₹ 15,00,000		
1.1	Precision application of inputs through Drones (Innovation in farming)													₹ 1,00,00,000		
1.11	Support in organizing World Environment Day & other events													₹ 15,00,000		
2	Education, Skill Development and Livelihood Enhancement Programme											₹ 2,52,30,411	₹ 2,00,37,303	₹ 4,51,27,500		
2.1	Vocational Training Program on Chemical Plant Operators and QA & QC at DDU, Nadiad		Anchor Institute Chemical & Petrochemicals of Dharmsinh Desai University	Gujarat	Approved	Ongoing	Jan 2015 to Jan 2022	All payments released for FY21						₹ 65,00,000	Approval sought for FY23	

## PI CSR Annual Action Plan FY 22- 23 (Details of approved projects and approval sought for FY 22-23)

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2.2		Employability cum Skill Training Centre at Jambusar	 	RuralShores/Indian Pearson Skill Academy	Jambusar, Gujarat	Approved	Ongoing	March 2017- March 2022	All payments released for FY 22	1. Ensure functioning of Skill Development Centre at Jambusar; 500 youth to be trained by FY'22 March 2. Courses in electrician, retail, BPO sectors to be offered throughout the year; 350 Youth to be placed in organised sectors by FY'22 March	1. Ensured smooth functioning of Skill Development Centre at Jambusar; 480 youth trained by FY'22 March 2. Offered Courses in electrician, retail, BPO sectors throughout the year; 300 Youth placed in organised sectors by FY'22 March	₹ 61,62,000	₹ 59,59,000	₹ 75,22,500	Project ongoing, New MOU to be done for FY'23
2.3		Prime Minister's Fellowship Scheme for Doctoral Research on Agricultural Chemistry	 	IARI	Delhi	Approved	Ongoing	April 2017- March 2023	All payments released for FY 22	1.) Provide doctoral fellowship to 2 PM fellow doctoral students at IARI	1.) Fellowship provided to 2 students pursuing PhD from IARI	₹ 10,00,000	₹ 5,82,254	₹ 11,30,000	Already approved for FY22 and FY23
2.4		Adoption of Primary Schools at Plant Locations		School Management Committee and Department of Education, GoG & AIDS Ankleshwar	Gujarat	Approved	Ongoing	Every Year	All payments released till FY 22			₹ 17,00,000	₹ 11,25,892	₹ 17,00,000	Already approved on need basis for FY'23
2.5		Improvement in School Education for 81 villages in 125 schools of Jambusar		PRATHAM Education Foundation	Jambusar, Gujarat	Approved	Ongoing	May 2017-May 2022	All payments released for FY 22	1.) Increase the age appropriate learning levels by 80% among primary school children by conducting science workshops, training of volunteer teachers and learning camps. 2.) More than ~1000 children to avail the services of mobile education van 3.) Programme to cover 15,000 students in 135 Schools in 82 Villages	1.) Increased the age appropriate learning levels by 80% among primary school children by conducting science workshops, training of volunteer teachers and learning camps. 2.) Around 1000 children availed the services of mobile education van 3.) Programme covered 15,000 students in 135 Schools in 82 Villages	₹ 98,49,098	₹ 60,20,844	₹ 90,00,000	Project ongoing, New MOU to be done for FY'23
2.6		Orientation of Community on Govt Schemes (Health, Education, Safety & Emergency Preparedness)		PI Foundation	Gujarat	Approved		Every Year				₹ 25,000		₹ 25,000	Already approved for FY'23
2.7		Increasing awareness amongst various stakeholders viz. farmers, growers, extension workers for advocating sustainable agriculture practices	 	FDI	Digital platform	Approved		2021-2023	All payments released for FY 22			₹ 14,99,313	₹ 14,99,313	₹ 5,00,000	Already approved for FY'23
2.8		Imparting quality education and vocational training for rehabilitation of differently abled children through financial assistance to VKS	 	VKS/SEDA	Udaipur, Rajasthan	Approved		2021-2023	All payments released for FY 22	1) Modernising the differently abled School-Complete revamp of flooring, painting, repairing, remodelling of toilets, modified windows etc	Following activities were performed: 1.) Repairing 2) flooring 3) remodelling of toilets 4) Lighting and electrification 5) Broad band access 6) Skydome work is near completion 7) Resdesigning of façade with modified windows	₹ 30,00,000	₹ 30,00,000	₹ 30,00,000	Already approved for FY'23
2.9		Set up/Establishment of Educational Institutions	 		Location to be decided (Jambusar, Gujarat)	Approval sought								₹ 1,50,00,000	As per advise & consent from Senior Leadership: Jambusar is a taluka place doesn't have any english medium CBSE schools in the taluka.
2.1		Shrimad Rajchandra Seva Kendra & Umang Education and Research Centre for the Hearing Impaired		PI Foundation	Gujarat	Approved							₹ 18,50,000		Budget and approval as per management's call
2.11		Transforming rural livelihood of farmers through farmer field school		FDI	WB, Jharkhand	Approval sought								₹ 7,50,000	Project completed for FY21-22. Approval sought for extension activities in FY'23
3	<b>Health, Hygiene and Sanitation</b>											₹ 5,74,70,865	₹ 4,14,66,527	₹ 3,79,30,865	
3.1		Sewage Treatment Plant		En-Vision Environment	Jambusar, Gujarat	Approved	Ongoing						₹ 6,55,640	₹ 5,00,000	Project Ongoing
3.2		Strengthening of Drainage system in villages around plant location	 		Jambusar, Gujarat	Approved	Ongoing							₹ 10,00,000	Project Ongoing
3.3		Preventive Health Care- "Aarogya Sanjivani" - Mobile Medical Unit (MMU) facility		GVK EMRI	Jambusar, Gujarat	Approved	Ongoing	April 2019- April 2021	All payments released for FY 22	1.)Improve outreach of healthcare facilities (No. of people covered through MMU) 2.) Subsidize primary healthcare for underprivileged (~Annual spend) 3.)Conduct 5 thematic health camps in Gynaecology, Dermatology and Dental services (no. of camps conducted)	1) 90287 people covered through MMU 2.) Subsidized primary healthcare by INR 500 annually for underprivileged 3.)Conducted 5 thematic health camps in Gynaecology, Paediatrics, Dermatology and Dental services. More than 1500 people specially women, children and Senior citizen benefitted.	₹ 1,02,00,000	₹ 1,01,85,352	₹ 1,05,00,000	Project ongoing, New MOU to be done for FY'23
3.4		Upkeep & Maintenance of School Toilets constructed under Swachh Bharat Abhiyan Programme (in 12 Schools)	 	Self along with respective School Management Committee	Gujarat	Approved	Ongoing	Every Year	All payments released till FY 22	Maintenance and upkeep of 12 previously constructed school toilets and Conduct quarterly WASH sessions (No of children using toilets from total 3500 students)	Ensured Maintenance and upkeep of 12 previously constructed school toilets and Conduct quarterly WASH sessions thereby ensuring 90% usage	₹ 2,50,000	₹ 1,98,000	₹ 3,60,000	Already approved for FY'23
3.5		Supporting Integrated Drinking Water Project at Plant Locations - Jambusar (In the Villages under Swajal dhara & Jal Mission programme) and Development of Water bodies/Water Harvesting Structures in surrounding villages of plant of Jambusar	 	Local Gram Panchayat	Jambusar, Gujarat	Approved	Ongoing	Every Year	All payments released for FY 22			₹ 7,50,000	₹ 3,08,000	₹ 22,50,000	Ongoing. Approval sought for FY'23
3.6	<b>Item I</b>	Establishment / Revival of Kumarpal Gandhi Blood Bank with Component Facility		Kumarpal Gandhi Blood Bank and Rotary Ankleshwar Health Care Society	Gujarat	Approved	Ongoing	Oct 2018- Sept 2019	All payments released till FY 20			₹ 10,00,000	₹ 6,00,000	₹ 10,00,000	Project Ongoing

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		Up keeping and maintenance of installed community Ros and provide safe drinking water		Everpeak solutions	East Chmaparan Bihar	Approved	Completed	2018-2022	All payments made			₹ 4,50,000	₹ 4,13,000		
3.7		Covid-19 Interventions		Self	Gujarat, Haryana, Delhi, Punjab, Rajasthan, AP, Telangana		Ongoing		All payments released for FY 22	Support government, District administration, municipal corporation, farmers and communities during COVID-19 pandemic	1) Setup 5 oxygen plants across 5 hospitals in Gujarat, Rajasthan Haryana and Delhi 2) Covid-19 isolation centre at Delhi and 50 bed isolation centre at Bharuch 3) Distribution of sanitizers and 70,000 masks across the country 4) Life saving medicines for the underprivileged	₹ 4,00,00,000	₹ 2,51,94,574	₹ 1,75,00,000	Project Ongoing
3.8		Promotion of Child and Adolescent nutrition for better physical and mental growth		IGD	Gujarat	New Proposal	started	2021-2023	All payments released for FY 22	To create an integrated model towards improved health and nutrition status of children and adolescents based on a continuum of care approach by involving key stakeholders and building their capacities and skills in Jambusar block of Bharuch district in state of Gujarat.	Due to COVID, Anganwadi Centres were closed so the Project Kickstarted in Jan 2022	₹ 48,20,865	₹ 39,11,961	₹ 48,20,865	Project Ongoing and approved for FY'23
4	<b>Women Empowerment</b>											₹ 1,19,01,200	₹ 1,14,56,582	₹ 1,02,00,000	
4.1	Item III	ASMITA-Empowerment of Women through access to credit & Skill Development & accessing dairy facilities & marketing of Milk		AATAPI SEVA FOUNDATION	Jambusar, Gujarat	Approved	Ongoing	April 2017- March 2022	All payments released for FY 21	1) Increase number of women through economic empowerment in 20 villages (number of women covered) 2) conduct workshops in financial and legal literacy (no of women undergoing training)	1) Increase number of women through economic empowerment in 20 villages; 2000 women covered) 2) conducted workshops in financial and legal literacy (1100 women underwent training)	₹ 30,01,200	₹ 27,41,830	₹ 21,00,000	Project ongoing, New MOU to be done for FY'23
4.2		Support to Women Small Farm Holders & Workers under Dairy Value Chain- Women Entrepreneurship and initiating Cattle Feed Centres in fifty nine surrounding villages of plant at Jambusar		CARE India	Jambusar, Gujarat	Approved	Ongoing	April 2017- March 2022	All payments released for FY 21	1) Increase number of women through economic empowerment in 20 villages (number of women covered) 2) conduct workshops in financial and legal literacy (no of women undergoing training) 3) Strengthen bank linkages for women (no of women having direct linkages with bank and dairy value chain 4) Generate entrepreneur opportunities and Facilitate monthly financial saving meetings for 400 SHGs	1) Increase number of women through economic empowerment in 20 villages (5000 women covered) 2) Conduct workshops in financial and legal literacy (2164 women underwent training) 3) Strengthen bank linkages for women (no of women having direct linkages with bank and dairy value chain 4) Generated entrepreneur opportunities and Facilitate monthly financial saving meetings for 385 women	₹ 89,00,000	₹ 87,14,752	₹ 81,00,000	Project ongoing, New MOU to be done for FY'23
6	<b>Miscellaneous</b>											₹ 1,10,79,824	₹ 68,68,131	₹ 1,33,62,918	
6.1		Support to surrounding villages around Plant Location through CSR project-Need Based		Local Gram Panchayat / Independent Vendor	Gujarat							₹ 30,00,000	₹ 6,50,500	₹ 25,00,000	As per need based with the approval from CEO sir.
6.2		Impact assessment of DSR Project		To be identified	Punjab, Haryana, West Bengal, Chattisgarh and AP							₹ 15,00,000		₹ 15,00,000	Approval sought for FY23
6.3		Support of Solar Panel to Welfare Home for Children											₹ 11,60,760		
6.4		Development of CSR film												₹ 15,00,000	Approval sought for FY23
6.5		Training and capacity building of CSR team and administrative expenses (5% of CSR Expense)										₹ 65,79,824	₹ 50,56,871	₹ 78,62,918	
<b>Total</b>												<b>₹ 13,81,76,300</b>	<b>₹ 10,61,94,293</b>	<b>₹ 16,51,21,283</b>	

Total CSR donation from PI Industries to PI Foundation for FY'22	13,68,37,000	₹ 13,68,37,400
Total CSR expenditure (including 5% admin & Rs70 lakh from unspent of 2020-21) till March 2022:	10,18,19,889	
Unspent amount from ongoing project for FY 21-22	4,20,17,111	₹ 13,68,37,400

CSR Commitment Vs. Actual Spend						
Rs. in Crs						
FY	Available Grant	Carry over from previous year	Total Funds Available in the year	Actual Spend for the year	Underutilized from total available funds	
2014-15	3.48	0	3.48	1.01	2.47	
2015-16	5.15	2.47	7.62	3.86	3.76	
2016-17	6.95	3.76	10.71	5.32	5.39	
2017-18	8.57	5.39	13.96	6.87	7.09	
2018-19	9.2	7.09	16.29	9.86	6.43	
2019-20	10.23	6.43	16.66	8.47	8.19	
2020-21	10.88	8.19	19.07	9.28	9.79	
2021-22	13.68	9.79	23.47	10.18	13.29	
2022-23	16.44	13.29	29.73			

Proposed By  
Team-CSR  
Dr. Amarendra

Rs. in Lacs

Amount spent during the year	Year ending March 31, 2022	Year ending March 31, 2021	Year ending March 31, 2020	Year ending March 31, 2019	Year ending March 31, 2018	Year ended March 31, 2017	Year ended March 31, 2016
Health, Hygiene and Sanitation	408.2	166.49	168.18	367.8	129	134.40	180.80
Education, Skill Development Programme and Livelihood enhancement projects	199.37	358.52	287.84	274.25	258.5	319.17	80.68
Engagement and empowerment of women	98.49	114.09	137.7	80.69	75.79	11.05	1.88
Environmental sustainability and conservation of natural resources	263.66	187.92	194.28	211.57	167.21	36.28	70.99
Protection of National Heritage, Arts and Culture including restoration of Buildings and Sites of Historical Importance. Promotion of traditional arts and handicrafts					23.81	-	29.50
Promote rural sports			2.5	2.5		2.50	2.50
Disaster Relief		55.49					
Rural development projects		1.18	15.98	2		3.83	2.00
Training and capacity building of CSR team and administrative expenses	48.49	44.18	40.08	46.94	32.72	25.36	18.42
<b>Total</b>	<b>1018.21</b>	<b>927.87</b>	<b>846.56</b>	<b>985.77</b>	<b>687.03</b>	<b>532.59</b>	<b>386.77</b>